

SMS PTO BUDGET 2023-2024

FUNDRAISING

Socials	\$4,000
Miscellaneous Fundraising	\$250
Grocery Program	\$5,600
PTO Dues	\$15,620
Spiritwear	\$5,000
LandsEnd	\$2,000
Restaurant Fundraising	\$350
Misc. Fundraising	\$1,225

Total Fundraising \$34,045

- Classroom Prep School & Community Outreach Faculty Education & Appreciation
School Enrichment 8th Grade Gifts PTO Expense Service Committees
Family Education



SUPPORTED EXPENSES

Gifts

Scholarship -Graduation	(2,000)
Graduation Memory Books	(1,500)
Memorial Gifts	(50)
Crossing Guards	(50)
Total	(3,600)

Faculty/Staff

Classroom Preparations (Sept)	(9,945)
Stipends	(800)
Coffee/water	(500)
Birthdays	(1,200)
Conferences Dinner (Oct)	(1,000)
Teacher Appreciation	(500)
Total	(13,945)

School Hospitality

Classroom Parties/Room Parents	(4,000)
Classroom End of Year Gifts	(1,500)
Open House (CSW)	(100)
New Family Mentoring (Fall)	(750)
Total	(6,350)

PTO Expenses

Directory (Sept)	(1,100)
PTO Supplies	(200)
Committee Chair Appreciation	(500)
Joint Board Meeting	(200)
Total	(2,000)

School Expenses

Library Books & Magazines	(300)
Enrichment	(1,000)
Playground Refurbishment	(1,000)
Student Activity	(3,000)
Miscellaneous	(1,200)
Total	(6,500)

Service Committees

Community Service (Classrooms)	(500)
Outdoor Beautification	(500)
Day of Reflection	(250)
Total	(1,250)

Education Committees

Family Art Night	(400)
Total	(400)

Total Supported Expenses (34,045)

Net Total -